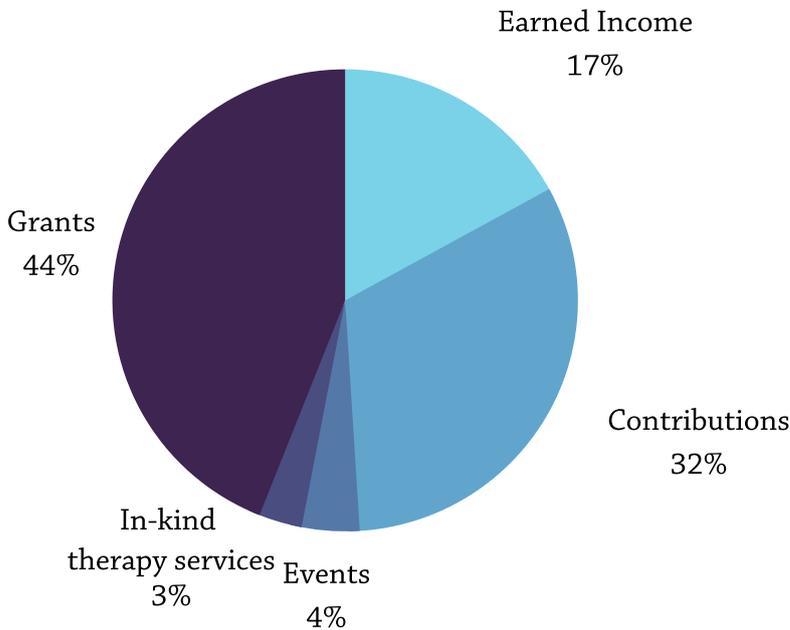


2020 Annual Report



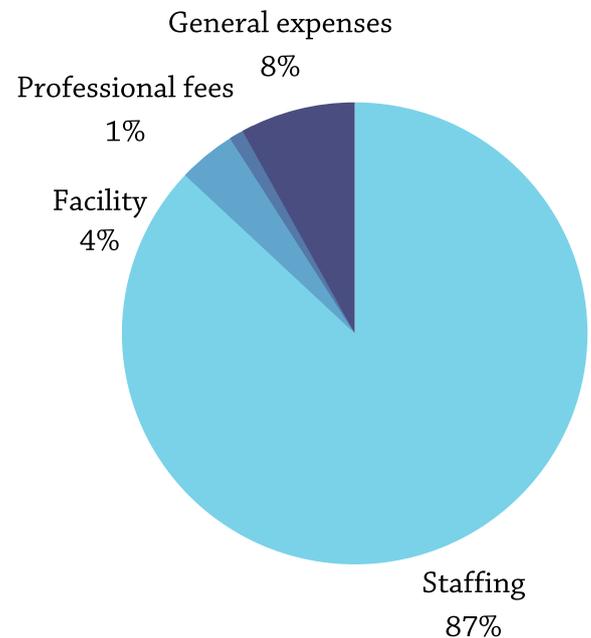
TOTAL SUPPORT & REVENUE: \$779,360



2020 FOUNDATION, CORPORATE, & GOVERNMENT GRANTS

Anonymous foundation
Costco Wholesale
Discuren Foundation
Jefferson Community Foundation COVID-19 Fund
Jefferson County 1/10th of 1% Sales Tax Fund
May and Stanley Smith Charitable Trust
Medina Foundation
The Norcliffe Foundation
NW Children's Foundation
OneFamily Foundation

TOTAL EXPENSES: \$742,635



Staffing is our biggest expense because our program depends on people. Our therapists are experts in creative therapy and have advanced training in working with children who have experienced trauma.

2020 Operating result, including depreciation: \$36,725

[I like] the trained, kind, and competent staff that are easy to contact and open up to. I also appreciate the accessibility of this program to our community. ~ Jumping Mouse parent

2020 Annual Report



In 2020, Jumping Mouse Children's Center's purpose was clear: to remain a safe and stable place for children and families to heal. Even during this unprecedented time, we had no gap in our services, as our therapists and staff adapted creatively and readily to the needs of the most vulnerable in our community. With new safety protocols in place, we operated both in person and via telehealth, prioritizing the safety of our children, families, staff, and community.

96

Children ages 2-12 received one-on-one therapy

Jumping Mouse sees children in East Jefferson County at our locations in Port Townsend and at Brinnon School. Almost a quarter of our children are under the age of six. We are unique in our region for providing in-depth therapy to this young age group.

129

Parents and caregivers received support and education

Jumping Mouse therapists support parents and caregivers in meeting their child's emotional needs at home. Our Securing Connections parenting program provides additional weekly and biweekly one-on-one support to parents and caregivers who need it.

2,197

Therapy sessions for children

Children meet weekly with their therapist for one hour for as long as they need to heal. Last year, 35% of these sessions were in person, with the remaining conducted via Zoom.

COMMUNITY PARTNERS

During 2020, Jumping Mouse came together with community partners to ensure vulnerable children and families were getting the resources they need. This began as a community roundtable and later merged with a county-wide children and families community task force. One of the outcomes of these coalitions is a new Family Resource Navigator at the YMCA with the purpose of connecting children and families to the resources they need in the community. Learn more at <https://www.olympicpeninsulaymca.org/jcfamilyresources>.
